

11/6/24

TOWN BUDGET

FOR 2025

TOWN OF VIENNA

IN

ONEIDA COUNTY

CERTIFICATION OF TOWN CLERK

I, Carol L. Haber, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF VIENNA AS ADOPTED ON NOVEMBER 6, 2024.

Signed: Carol L. Haber

Dated: 11/6/24

TOWN OF VIENNA
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2025

<u>SUPERVISOR</u>	\$	<u>28,600.00</u>	<u>1</u>
<u>COUNCILPERSON</u>	\$	<u>4,680.00</u>	<u>4</u>
<u>TOWN JUSTICE 1</u>	\$	<u>14,060.80</u>	<u>1</u>
<u>TOWN JUSTICE 2</u>	\$	<u>14,060.80</u>	<u>1</u>
<u>TOWN CLERK/TAX COLLECTOR</u>	\$	<u>30,000.00</u>	<u>1</u>
<u>HIGHWAY SUPERINTENDENT</u>	\$	<u>64,342.72</u>	<u>1</u>

TOWN OF VIENNA, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 788,046.77	326,889.00	446,157.77	15,000.00
B GENERAL - OUTSIDE VILLAGE	\$ 67,779.48	40,510.00	27,269.48	0.00
DA HIGHWAY - TOWNWIDE	\$ 50,000.00	20.00	49,980.00	0.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 2,387,575.00	2,127,810.00	259,765.00	0.00
L ONEIDA LIBRARY	\$ 42,638.00	0.00	0.00	42,638.00
TOTAL TOWN	3,336,039.25	2,495,229.00	783,172.25	57,638.00
SPECIAL DISTRICTS				
SF1 SYLVAN BEACH FIRE DISTRICT	\$ 198,829.37	0.00	0.00	198,829.37
SF2 NORTH BAY FIRE DISTRICT	\$ 266,634.11	0.00	0.00	266,634.11
SF3 CLEVELAND FIRE DEPARTMENT	\$ 100,820.00	0.00	0.00	100,820.00
SF4 CAMDEN FIRE DEPARTMENT	\$ 8,122.48	0.00	0.00	8,122.48
SF5 McCONNELLSVILLE FIRE DISTRICT	\$ 100,369.64	0.00	0.00	100,369.64
SF6 VIENNA FIRE DISTRICT	\$ 106,200.00	0.00	0.00	106,200.00
SL1 SYLVAN BEACH LIGHTING DISTRICT	\$ 8,700.00	1.00	699.00	8,000.00
SL2 NORTH BAY LIGHTING DISTRICT	\$ 4,500.00	1.00	299.00	4,200.00
SL3 McCONNELLSVILLE LIGHTING	\$ 3,600.00	1.00	299.00	3,300.00
SL4 VIENNA LIGHTING DISTRICT	\$ 3,400.00	1.00	99.00	3,300.00
SL5 JEWELL LIGHTING DISTRICT	\$ 120.00	0.00	10.00	110.00
SM NORTH SHORE AMBULANCE -	\$ 55,000.00	0.00	0.00	55,000.00
SS1 EDGEWATER SEWER DISTRICT	\$ 90,181.66	5.00	4,176.66	86,000.00
SS2 NORTH BAY SEWER DISTRICT	\$ 153,000.00	10.00	1,990.00	151,000.00
SW1 NORTH BAY WATER DISTRICT	\$ 6,700.00	2.00	698.00	6,000.00
SW2 NORTH SHORE WATER DISTRICT #1	\$ 10,500.00	2.00	998.00	9,500.00
SW3 Y-HILL WATER DISTRICT	\$ 2,675.28	1.00	424.28	2,250.00
SW4 McCONNELLSVILLE WATER DISTRICT	\$ 11,038.75	2.00	1,036.75	10,000.00
SW5 EDGEWATER WATER DISTRICT	\$ 17,852.81	1.00	51.81	17,800.00
SW6 MILL ROAD WATER DISTRICT	\$ 11,765.00	2.00	13.00	11,750.00
SW7 VIENNA EAST WATER DISTRICT	\$ 113,000.00	15.00	1,585.00	111,400.00
SW8 VIENNA WATER DISTRICT #1	\$ 26,193.00	4.00	689.00	25,500.00
SW9 NORTH SHORE / EDGEWATER DIST.	\$ 2,106.93	1.00	305.93	1,800.00
TOTAL SPECIAL DISTRICTS	1,301,309.03	49.00	13,374.43	1,287,885.60

GRANDTOTAL

\$ 4,637,348.28 2,495,278.00 796,546.68 1,345,523.60

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	17,827.24	18,720.00	18,720.00	18,720.00
A1010.4	CONTRACTUAL	263.00	2,000.00	2,000.00	2,000.00
TOTAL TOWN BOARD		18,090.24	20,720.00	20,720.00	20,720.00
JUDGE					
A1110.1	PERSONAL SERVICES - 1	13,000.00	13,520.00	14,060.80	14,060.80
A1110.11	PERSONAL SERVICES - 2	13,000.00	13,520.00	14,060.80	14,060.80
A1110.12	PERSONAL SERVICES	29,346.93	25,000.00	26,000.00	26,000.00
A1110.13	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1110.4	CONTRACTUAL - 1	10,649.09	7,000.00	7,280.00	7,280.00
A1110.41	CONTRACTUAL - 2	10,081.40	7,000.00	7,280.00	7,280.00
TOTAL JUDGE		76,077.42	66,040.00	68,681.60	68,681.60
SUPERVISOR					
A1220.1	PERSONAL SERVICES	27,560.00	28,600.00	28,600.00	28,600.00
A1220.11	BOOKKEEPER	28,121.60	29,250.00	30,420.00	30,420.00
A1220.12	DEPUTY SUPERVISOR PERS.	17.00	5,000.00	5,000.00	5,000.00
A1220.2	EQUIPMENT	0.00	400.00	400.00	400.00
A1220.4	CONTRACTUAL	1,777.21	4,000.00	4,000.00	4,000.00
A1220.41	PAYROLL SERVICE	5,308.12	5,200.00	5,200.00	5,200.00
TOTAL SUPERVISOR		62,783.93	72,450.00	73,620.00	73,620.00
AUDITOR					
A1320.1	PERSONAL SERVICES	0.00	6,600.00	7,850.00	7,850.00
TOTAL AUDITOR		0.00	6,600.00	7,850.00	7,850.00
TAX COLLECTOR					
A1330.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1330.11	PERSONNEL SERVICE	0.00	10,850.00	0.00	0.00
A1330.4	CONTRACTUAL	1,696.78	6,000.00	0.00	0.00
TOTAL TAX COLLECTOR		1,696.78	16,850.00	0.00	0.00

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
BUDGET OFFICER				
A1340.1	PERSONAL SERVICES	4,326.40	4,499.46	4,680.00
TOTAL BUDGET OFFICER		4,326.40	4,499.46	4,680.00
ASSESSOR				
A1355.1	PERSONAL SERVICES	37,360.00	47,120.00	49,005.00
A1355.11	PERSONAL SERVICES AID	40,374.99	16,871.40	17,550.00
A1355.13	PERS SERV BAR	750.00	750.00	780.00
A1355.2	EQUIPMENT	75.16	949.00	550.00
A1355.4	CONTRACTUAL	10,196.86	7,630.77	8,019.75
A1355.41	BAR - CONTRACTUAL	0.00	100.00	100.00
TOTAL ASSESSOR		88,757.01	73,421.17	76,004.75
TOWN CLERK				
A1410.1	PERSONAL SERVICES	40,158.67	25,000.00	30,000.00
A1410.11	PERS. SERV DEPUTY CLERK	17,140.00	5,800.00	12,500.00
A1410.12	PERS SERV GRANT CLERK	0.00	0.00	0.00
A1410.2	EQUIPMENT	1,450.41	500.00	500.00
A1410.4	CONTRACTUAL	8,117.67	5,500.00	8,500.00
TOTAL TOWN CLERK		66,866.75	36,800.00	51,500.00
LAW				
A1420.4	CONTRACTUAL	35,030.00	25,000.00	25,000.00
TOTAL LAW		35,030.00	25,000.00	25,000.00
ENGINEER				
A1440.4	CONTRACTUAL	3,000.00	3,000.00	3,000.00
TOTAL ENGINEER		3,000.00	3,000.00	3,000.00
RECORD MANAGEMENT				
A1460.4	CONTRACTUAL	0.00	0.00	500.00
TOTAL RECORD MANAGEMENT		0.00	0.00	500.00

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOWN HALL					
A1620.1	PERS SERV CLEANER	4,942.92	6,240.00	6,489.60	6,489.60
A1620.4	CONTRACTUAL	21,980.70	20,000.00	33,700.00	33,700.00
A1620.41	FUEL OIL	11,056.06	9,000.00	9,000.00	9,000.00
A1620.42	ELECTRICITY	5,675.72	4,000.00	5,000.00	5,000.00
A1620.44	INTERNET	2,413.17	5,000.00	4,000.00	4,000.00
A1620.45	GARBAGE	1,504.00	1,500.00	1,500.00	1,500.00
TOTAL TOWN HALL		47,572.57	45,740.00	59,689.60	59,689.60
COPIER/FAX					
A1680.4	CONTRACTUAL	292.61	900.00	900.00	900.00
TOTAL COPIER/FAX		292.61	900.00	900.00	900.00
SPECIAL ITEMS					
A1910.4	MUNICIPALITY INS. COVERAGE	49,890.41	52,000.00	55,000.00	55,000.00
A1920.4	ASSOCIATION DUES	3,099.00	2,400.00	2,400.00	2,400.00
A1990.4	CONTINGENT ACCOUNT	456,613.88	25,000.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		509,603.29	79,400.00	82,400.00	82,400.00
RENTAL PROPERTY MAINTENANCE CONTRACTUAL					
A2410.4	RENTAL PROPERTY MAINTENANCE	0.00	1,500.00	1,500.00	1,500.00
TOTAL RENTAL PROPERTY MAINTENANCE		0.00	1,500.00	1,500.00	1,500.00
TOTAL GENERAL GOVERNMENT SUPPORT		914,097.00	452,920.63	476,045.95	476,045.95
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	1,065.28	3,000.00	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		1,065.28	3,000.00	3,000.00	3,000.00
ANIMAL CONTROL					
A3510.1	DOG ENUMERATOR	0.00	0.00	0.00	0.00
A3510.11	PERSONAL SERVICES	10,734.88	11,165.00	11,611.60	11,611.60
A3510.4	CONTRACTUAL	3,519.10	4,100.00	4,100.00	4,100.00
A3510.41	LISCENSING FEES	0.00	0.00	0.00	0.00

TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL ANIMAL CONTROL	14,253.98	15,265.00	15,711.60	15,711.60
TOTAL PUBLIC SAFETY	15,319.26	18,265.00	18,711.60	18,711.60
PUBLIC HEALTH				
REGISTRAR OF VITAL STAT				
A4020.1 PERSONAL SERV	800.02	832.00	899.60	899.60
A4020.4 CONTRACTUAL	39.08	100.00	100.00	100.00
TOTAL REGISTRAR OF VITAL STAT	839.10	932.00	999.60	999.60
TOTAL PUBLIC HEALTH	839.10	932.00	999.60	999.60
TRANSPORTATION				
HIGHWAY				
A5010.1 SUPERINTENDENT	59,488.00	61,868.00	64,342.72	64,342.72
A5010.11 PERS SERV CLERK	13,954.96	13,790.40	14,342.02	14,342.02
A5010.4 CONTRACTUAL CLERK	389.06	500.00	800.00	800.00
TOTAL HIGHWAY	73,832.02	76,158.40	79,484.74	79,484.74
HIGHWAY GARAGE				
A5132.4 CONTRACTUAL	27,323.82	27,000.00	27,000.00	27,000.00
A5132.41 FUEL OIL	11,038.26	25,000.00	25,000.00	25,000.00
A5132.42 ELECTRICITY	3,217.61	5,000.00	5,000.00	5,000.00
A5132.43 PROPANE	3,961.95	6,500.00	6,500.00	6,500.00
A5132.44 INTERNET	2,892.77	3,700.00	3,700.00	3,700.00
A5132.45 GARBAGE	1,056.00	2,900.00	2,900.00	2,900.00
TOTAL HIGHWAY GARAGE	49,490.41	70,100.00	70,100.00	70,100.00
SIDEWALKS				
A5410.4 CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL SIDEWALKS	0.00	1,000.00	1,000.00	1,000.00
TOTAL TRANSPORTATION	123,322.43	147,258.40	150,584.74	150,584.74

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4	CONTRACTUAL	1,660.85	3,000.00	3,000.00
TOTAL PUBLICITY		1,660.85	3,000.00	3,000.00
PROGRAMS FOR THE AGING				
A6772.4	50 FORWARD	6,415.00	8,000.00	10,000.00
TOTAL PROGRAMS FOR THE AGING		6,415.00	8,000.00	10,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		8,075.85	11,000.00	13,000.00
CULTURE AND RECREATION				
HISTORIAN				
A7510.1	PERSONAL SERVICES	1,560.00	1,622.00	1,686.88
A7510.4	CONTRACTUAL	260.00	1,200.00	275.00
TOTAL HISTORIAN		1,820.00	2,822.00	1,961.88
CELEBRATIONS				
A7550.4	CONTRACTUAL	2,411.69	3,000.00	5,000.00
TOTAL CELEBRATIONS		2,411.69	3,000.00	5,000.00
TOTAL CULTURE AND RECREATION		4,231.69	5,822.00	6,961.88
HOME AND COMMUNITY SERVICES				
SHADE TREES				
A8560.4	TREE MAINTENANCE	11,050.00	20,000.00	30,000.00
TOTAL SHADE TREES		11,050.00	20,000.00	30,000.00
TOTAL HOME AND COMMUNITY SERVICES		11,050.00	20,000.00	30,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	18,092.75	22,068.00	21,568.00
A9030.8	SOCIAL SECURITY	26,103.16	26,000.00	26,000.00
A9040.8	WORKERS COMPENSATION	11,602.88	11,516.00	8,725.00
A9050.8	NYS UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
A9055.8	DISABILITY INSURANCE	482.39	425.00	450.00

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
A9060.8 HOSPITAL & MEDICAL INSURANCE	17,280.04	35,000.00	35,000.00	35,000.00
TOTAL EMPLOYEE BENEFITS	73,561.22	95,009.00	91,743.00	91,743.00
TOTAL EMPLOYEE BENEFITS	73,561.22	95,009.00	91,743.00	91,743.00
DEBT SERVICE				
DEBT INTEREST SERIAL BONDS				
A9710.61 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL DEBT INTEREST SERIAL BONDS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS, OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
BUDGETARY PROVISIONS FOR OTHER USES				
A9962.2 BUDGETARY PROVISIONS FOR OTHER USES	0.00	0.00	0.00	0.00
TOTAL BUDGETARY PROVISIONS FOR OTHER USES	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,150,496.55	751,207.03	788,046.77	788,046.77

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	9,964.77	15,000.00	15,000.00
	TOTAL REAL PROPERTY TAXES	9,964.77	15,000.00	15,000.00
REAL PROPERTY TAX ITEMS				
A1081	Other Payments in Lieu of Taxes	18,191.00	0.00	0.00
A1090	INTEREST & PENANTY ON REAL PROP	4,139.64	4,500.00	4,500.00
	TOTAL REAL PROPERTY TAX ITEMS	22,330.64	4,500.00	4,500.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DIST. BY COUNTY	565,210.02	100,000.00	125,000.00
A1170	FRANCHISES	45,783.44	45,000.00	45,000.00
	TOTAL NON-PROPERTY TAX ITEMS	610,993.46	145,000.00	170,000.00
DEPARTMENTAL INCOME				
A1255	CLERKS FEES	916.00	500.00	500.00
A1603	VITAL STATISTICS	540.00	500.00	500.00
	TOTAL DEPARTMENTAL INCOME	1,456.00	1,000.00	1,000.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	420.01	300.00	300.00
A2410	RENTAL OF REAL PROPERTY	7,074.96	7,000.00	7,000.00
	TOTAL USE OF MONEY AND PROPERTY	7,494.97	7,300.00	7,300.00
LICENSES AND PERMITS				
A2530	GAMES OF CHANCE	0.00	0.00	0.00
A2544	DOG LICENSES	3,016.50	2,000.00	2,000.00
	TOTAL LICENSES AND PERMITS	3,016.50	2,000.00	2,000.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	23,142.65	6,000.00	10,000.00
	TOTAL FINES AND FORFEITURES	23,142.65	6,000.00	10,000.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	4,173.51	3,000.00	3,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	4,173.51	3,000.00	3,000.00

**TOWN OF VIENNA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
STATE AID				
A3001	STATE AID	39,089.00	39,089.00	39,089.00
A3005	MORTGAGE TAX	105,870.25	80,000.00	90,000.00
A3040	STATE AID- REAL PROPERTY TAX	0.00	0.00	0.00
	TOTAL STATE AID	144,959.25	119,089.00	129,089.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00
				341,889.00
TOTAL ESTIMATED REVENUES	827,531.75	302,889.00	341,889.00	341,889.00
APPROPRIATED FUND BALANCE	322,964.80	448,318.03	446,157.77	446,157.77
TOTAL REVENUES & OTHER SOURCES	1,150,496.55	751,207.03	788,046.77	788,046.77

**TOWN OF VIENNA
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
CULTURE AND RECREATION				
PARKS				
B7110.4	CONTRACTUAL	310.54	5,000.00	5,000.00
TOTAL PARKS		310.54	5,000.00	5,000.00
TOTAL CULTURE AND RECREATION		310.54	5,000.00	5,000.00
HOME AND COMMUNITY SERVICES				
ZONING OFFICER				
B8010.1	PERSONAL SERV	17,088.24	21,632.00	22,000.00
B8010.11	PERSONAL SERVICES	2,484.03	5,400.00	5,400.00
B8010.12	PERSONAL SERV	5,841.00	18,800.00	19,552.00
B8010.4	CONTRACTUAL	2,843.70	5,000.00	5,500.00
TOTAL ZONING OFFICER		28,256.97	50,832.00	52,452.00
PLANNING BOARD				
B8020.1	SECRETARY	1,325.00	1,320.00	1,372.80
B8020.11	CHAIRMAN	625.00	672.10	675.00
B8020.12	PERSONNEL SERVICES	600.00	1,872.00	1,946.88
B8020.14	ZBA SECRETARY	375.00	320.00	332.80
B8020.4	CONTRACTUAL	731.75	1,000.00	1,000.00
B8020.41	ZBA BOARD - CONTRACTUAL	0.00	900.00	900.00
TOTAL PLANNING BOARD		3,656.75	6,084.10	6,227.48
TOTAL HOME AND COMMUNITY SERVICES		31,913.72	56,916.10	58,679.48
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
B9030.8	SOCIAL SECURITY	2,966.63	3,000.00	4,000.00
B9050.8	UNEMPLOYMENT INS. - EMPL. BNFTS	0.00	0.00	0.00
B9055.8	DISABILITY INSURANCE	38.94	100.00	100.00
TOTAL EMPLOYEE BENEFITS		3,005.57	3,100.00	4,100.00
TOTAL EMPLOYEE BENEFITS		3,005.57	3,100.00	4,100.00
TOTAL APPROPRIATIONS		35,229.83	65,016.10	67,779.48

**TOWN OF VIENNA
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-B	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
NON-PROPERTY TAX ITEMS				
B1120	SALES TAX	30,000.00	50,000.00	30,000.00
	TOTAL NON-PROPERTY TAX ITEMS	30,000.00	50,000.00	30,000.00
DEPARTMENTAL INCOME				
B2110	ZBA VARIANCES	50.00	100.00	100.00
B2115	PLANNING BOARD	640.00	300.00	300.00
	TOTAL DEPARTMENTAL INCOME	690.00	400.00	400.00
USE OF MONEY AND PROPERTY				
B2401	INTEREST	14.01	10.00	10.00
	TOTAL USE OF MONEY AND PROPERTY	14.01	10.00	10.00
LICENSES AND PERMITS				
B2545	PEDDLER'S LICENSES	43.00	100.00	100.00
B2555	BUILDING PERMITS	7,266.00	4,000.00	4,000.00
B2590	TRAILER PARKS, COMPGROUNDS	5,745.00	6,000.00	6,000.00
B2593	SIGN PERMIT	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	13,054.00	10,100.00	10,100.00
B2770	MISC REVENUES	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	43,758.01	60,510.00	40,510.00
APPROPRIATED FUND BALANCE				
		-8,528.18	4,506.10	27,269.48
TOTAL REVENUES & OTHER SOURCES				
		35,229.83	65,016.10	67,779.48

**TOWN OF VIENNA
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
 MAINTENANCE OF BRIDGES				
DA5120.0	MAINTENANCE OF BRIDGES	353.48	50,000.00	50,000.00
	TOTAL MAINTENANCE OF BRIDGES	353.48	50,000.00	50,000.00
	TOTAL TRANSPORTATION	353.48	50,000.00	50,000.00
	TOTAL APPROPRIATIONS	353.48	50,000.00	50,000.00

**TOWN OF VIENNA
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-DA		Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
DA1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
DA1120	SALES TAX	0.00	0.00	0.00	0.00
DA1289	OTHER GENERAL DEPARTMENTAL INCOME	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST	33.79	25.00	20.00	20.00
	TOTAL USE OF MONEY AND PROPERTY	33.79	25.00	20.00	20.00
DA2770	MISC REVENUES	0.00	0.00	0.00	0.00
					20.00
TOTAL ESTIMATED REVENUES		33.79	25.00	20.00	20.00
APPROPRIATED FUND BALANCE		319.69	49,975.00	49,980.00	49,980.00
TOTAL REVENUES & OTHER SOURCES		353.48	50,000.00	50,000.00	50,000.00

**TOWN OF VIENNA
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET MAINTENANCE				
DB5110.1	PAYROLL	92,978.64	95,800.00	97,716.00
DB5110.4	CONTRACTUAL	140,294.63	55,000.00	60,000.00
TOTAL STREET MAINTENANCE		233,273.27	150,800.00	157,716.00
PERMANENT IMPROVEMENTS				
DB5112.1	PAYROLL	1,300.00	1,300.00	1,326.00
DB5112.2	EQUIPMENT	0.00	185,000.00	0.00
DB5112.4	CONTRACTUAL	419,987.98	636,060.00	636,610.00
TOTAL PERMANENT IMPROVEMENTS		421,287.98	822,360.00	637,936.00
ROAD SAND				
DB5130.1	MACHINERY PERS. SERV. PAY ROLL	45,040.89	48,921.00	49,900.00
DB5130.2	EQUIPMENT/CAPITAL OUTLAY	19,356.00	50,000.00	575,000.00
DB5130.4	ROAD SAND CONTRACTUAL	61,660.24	70,000.00	70,000.00
DB5130.41	FUEL CONTRACTUAL	56,752.24	70,000.00	70,000.00
DB5130.42	MACHINERY CONTRACTUAL	78,375.69	70,000.00	70,000.00
TOTAL ROAD SAND		261,185.06	308,921.00	834,900.00
BRUSH & WEEDS				
DB5140.1	PAYROLL	64,831.82	115,000.00	135,252.00
DB5140.4	CONTRACTUAL	5,752.44	7,000.00	7,000.00
DB5140.41	DRUG TESTING	1,109.00	1,000.00	1,000.00
TOTAL BRUSH & WEEDS		71,693.26	123,000.00	143,252.00
SNOW REMOVAL				
DB5142.1	PAYROLL	123,133.88	178,500.00	182,070.00
DB5142.4	CONTRACTUAL	59,141.05	70,000.00	70,000.00
TOTAL SNOW REMOVAL		182,274.93	248,500.00	252,070.00
TOTAL TRANSPORTATION		1,169,714.50	1,653,581.00	2,025,874.00

**TOWN OF VIENNA
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.8	STATE RETIREMENT	54,278.25	66,204.00	64,701.00	64,701.00
DB9030.8	SOCIAL SECURITY	23,721.16	27,000.00	27,000.00	27,000.00
TOTAL EMPLOYEE BENEFITS		77,999.41	93,204.00	91,701.00	91,701.00
UNEMPLOYMENT INSURANCE, EMPL BNFTS					
DB9050.8	UNEMPLOYMENT INSURANCE, EMPL BNFTS	0.00	0.00	0.00	0.00
DB9060.8	HOSPITAL & MEDICAL INSURANCE	82,354.46	120,000.00	120,000.00	120,000.00
TOTAL UNEMPLOYMENT INSURANCE, EMPL BNFTS		82,354.46	120,000.00	120,000.00	120,000.00
RESERVE FOR HIGHWAY EQUIPMENT					
DB9620.2	RESERVE FOR HIGHWAY EQUIPMENT	0.00	150,000.00	150,000.00	150,000.00
TOTAL RESERVE FOR HIGHWAY EQUIPMENT		0.00	150,000.00	150,000.00	150,000.00
TOTAL EMPLOYEE BENEFITS		160,353.87	363,204.00	361,701.00	361,701.00
DEBT SERVICE					
LOAN PRINCIPLE					
DB9710.61	RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL LOAN PRINCIPLE		0.00	0.00	0.00	0.00
DEBT PRINCIPAL OTHER GOVERNMENT					
DB9797.6	DEBT PRINCIPAL OTHER GOVERNMENT	0.00	0.00	0.00	0.00
DB9797.7	DEBT INTEREST OTHER GOVERNMENT	0.00	0.00	0.00	0.00
TOTAL DEBT PRINCIPAL OTHER GOVERNMENT		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,330,068.37	2,016,785.00	2,387,575.00	2,387,575.00

**TOWN OF VIENNA
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-DB	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
DB1001	REAL PROPERTY TAXES	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS				
DB1120	SALES TAX	1,074,483.18	1,400,000.00	1,550,000.00
DB1121	GRANT REVENUE	0.00	0.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	<u>1,074,483.18</u>	<u>1,400,000.00</u>	<u>1,550,000.00</u>
DB1289	OTHER GENERAL DEPARTMENTAL INCOME	0.00	0.00	0.00
INTERGOVERNMENTAL CHARGES				
DB2302	INTERGOVERNMENTAL - SNOW REMOVAL	134,717.00	130,000.00	140,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	<u>134,717.00</u>	<u>130,000.00</u>	<u>140,000.00</u>
USE OF MONEY AND PROPERTY				
DB2401	INTEREST	203.80	150.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	<u>203.80</u>	<u>150.00</u>	<u>200.00</u>
DB2680	INSURANCE RECOVERIES	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
DB2770	OTHER UNCLASSIFIED REVENUES	570.30	1,000.00	1,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>570.30</u>	<u>1,000.00</u>	<u>1,000.00</u>
STATE AID				
DB3501	STATE AID	727,648.59	400,000.00	436,610.00
	TOTAL STATE AID	<u>727,648.59</u>	<u>400,000.00</u>	<u>436,610.00</u>
				2,127,810.00
TOTAL ESTIMATED REVENUES	<u>1,937,622.87</u>	<u>1,931,150.00</u>	<u>2,127,810.00</u>	<u>2,127,810.00</u>
APPROPRIATED FUND BALANCE	<u>-607,554.50</u>	<u>85,635.00</u>	<u>259,765.00</u>	<u>259,765.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,330,068.37</u>	<u>2,016,785.00</u>	<u>2,387,575.00</u>	<u>2,387,575.00</u>

**TOWN OF VIENNA
FISCAL BUDGET ONEIDA LIBRARY
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-L	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
CULTURE AND RECREATION				
ONEIDA PUBLIC LIBRARY				
L7410.4	ONEIDA PUBLIC LIBRARY	38,501.99	42,637.55	42,638.00
	TOTAL ONEIDA PUBLIC LIBRARY	38,501.99	42,637.55	42,638.00
	TOTAL CULTURE AND RECREATION	38,501.99	42,637.55	42,638.00
DEBT SERVICE				
DUE TO ONEIDA CNTY				
L9710.61	RESIDENT REFUNDS	0.00	0.00	0.00
	TOTAL DUE TO ONEIDA CNTY	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	38,501.99	42,637.55	42,638.00

**TOWN OF VIENNA
FISCAL BUDGET ONEIDA LIBRARY
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-L	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
	REAL PROPERTY TAXES			
L1001	PROPERTY TAX	38,501.99	42,637.55	42,638.00
	TOTAL REAL PROPERTY TAXES	38,501.99	42,637.55	42,638.00
L2401	INTEREST	0.00	0.00	0.00
				42,638.00
TOTAL ESTIMATED REVENUES	38,501.99	42,637.55	42,638.00	42,638.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	38,501.99	42,637.55	42,638.00	42,638.00

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
SYLVAN BEACH FIRE DISTRICT				
SF1-3410.4 SYLVAN BEACH FIRE DISTRICT	183,419.35	195,448.15	288,158.51	288,158.51
TOTAL SYLVAN BEACH FIRE DISTRICT	183,419.35	195,448.15	288,158.51	288,158.51
TOTAL PUBLIC SAFETY	183,419.35	195,448.15	288,158.51	288,158.51
DEBT SERVICE				
DUE TO ONEIDA CNTY				
SF1-9710.61 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL DUE TO ONEIDA CNTY	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	183,419.35	195,448.15	288,158.51	288,158.51

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
SYLVAN BEACH FIRE DISTRICT				
SFI-3410.4	SYLVAN BEACH FIRE DISTRICT	183,419.35	195,448.15	198,829.37
TOTAL SYLVAN BEACH FIRE DISTRICT		183,419.35	195,448.15	198,829.37
TOTAL PUBLIC SAFETY		183,419.35	195,448.15	198,829.37
DEBT SERVICE				
DUE TO ONEIDA CNTY				
SFI-9710.61	RESIDENT REFUNDS	0.00	0.00	0.00
TOTAL DUE TO ONEIDA CNTY		0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00
TOTAL APPROPRIATIONS		183,419.35	195,448.15	198,829.37

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001 REAL PROPERTY TAXES	183,419.35	195,448.15	198,829.37	198,829.37
TOTAL REAL PROPERTY TAXES	183,419.35	195,448.15	198,829.37	198,829.37
				198,829.37
TOTAL ESTIMATED REVENUES	183,419.35	195,448.15	198,829.37	198,829.37
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	183,419.35	195,448.15	198,829.37	198,829.37

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	183,419.35	195,448.15	288,158.51	288,158.51
	183,419.35	195,448.15	288,158.51	288,158.51
				288,158.51
TOTAL ESTIMATED REVENUES	183,419.35	195,448.15	288,158.51	288,158.51
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	183,419.35	195,448.15	288,158.51	288,158.51

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF2	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
NORTH BAY FIRE DISTRICT				
SF2-3410.4 NORTH BAY FIRE DISTRICT	201,750.99	225,961.11	266,634.11	266,634.11
TOTAL NORTH BAY FIRE DISTRICT	201,750.99	225,961.11	266,634.11	266,634.11
TOTAL PUBLIC SAFETY	201,750.99	225,961.11	266,634.11	266,634.11
TOTAL APPROPRIATIONS	201,750.99	225,961.11	266,634.11	266,634.11

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF2	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001 REAL PROPERTY TAXES	201,750.99	225,961.11	266,634.11	266,634.11
TOTAL REAL PROPERTY TAXES	<u>201,750.99</u>	<u>225,961.11</u>	<u>266,634.11</u>	<u>266,634.11</u>
				266,634.11
TOTAL ESTIMATED REVENUES	<u>201,750.99</u>	<u>225,961.11</u>	<u>266,634.11</u>	<u>266,634.11</u>
APPROPRIATED FUND BALANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>201,750.99</u>	<u>225,961.11</u>	<u>266,634.11</u>	<u>266,634.11</u>

**TOWN OF VIENNA
FISCAL BUDGET CLEVELAND FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF3	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
CLEVELAND FIRE DEPARTMENT				
SF3-3410.4 CLEVELAND FIRE DEPARTMENT	88,061.00	94,225.00	100,820.00	100,820.00
TOTAL CLEVELAND FIRE DEPARTMENT	88,061.00	94,225.00	100,820.00	100,820.00
TOTAL PUBLIC SAFETY	88,061.00	94,225.00	100,820.00	100,820.00
TOTAL APPROPRIATIONS	88,061.00	94,225.00	100,820.00	100,820.00

**TOWN OF VIENNA
FISCAL BUDGET CLEVELAND FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF3	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	88,061.00	94,225.00	100,820.00
	TOTAL REAL PROPERTY TAXES	88,061.00	94,225.00	100,820.00
SF3-2401	Interest	0.00	0.00	0.00
				100,820.00
TOTAL ESTIMATED REVENUES		88,061.00	94,225.00	100,820.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		88,061.00	94,225.00	100,820.00

**TOWN OF VIENNA
FISCAL BUDGET CAMDEN FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF4	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
CAMDEN FIRE DEPARTMENT				
SF4-3410.4 CAMDEN FIRE DEPARTMENT	7,807.08	7,963.22	8,122.48	8,122.48
TOTAL CAMDEN FIRE DEPARTMENT	7,807.08	7,963.22	8,122.48	8,122.48
TOTAL PUBLIC SAFETY	7,807.08	7,963.22	8,122.48	8,122.48
TOTAL APPROPRIATIONS	7,807.08	7,963.22	8,122.48	8,122.48

**TOWN OF VIENNA
FISCAL BUDGET CAMDEN FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF4		Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF4-1001	REAL PROPERTY TAXES	7,807.08	7,963.22	8,122.48	8,122.48
	TOTAL REAL PROPERTY TAXES	<u>7,807.08</u>	<u>7,963.22</u>	<u>8,122.48</u>	<u>8,122.48</u>
SF4-2401	INTEREST	0.00	0.00	0.00	0.00
					8,122.48
	TOTAL ESTIMATED REVENUES	<u>7,807.08</u>	<u>7,963.22</u>	<u>8,122.48</u>	<u>8,122.48</u>
	APPROPRIATED FUND BALANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL REVENUES & OTHER SOURCES	<u>7,807.08</u>	<u>7,963.22</u>	<u>8,122.48</u>	<u>8,122.48</u>

TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE FIRE DISTRICT
FOR 2025

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF5	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
 McCONNELLSVILLE FIRE DISTRICT				
SF5-3410.4 McCONNELLSVILLE FIRE DISTRICT	95,315.16	97,630.02	100,369.64	100,369.64
TOTAL McCONNELLSVILLE FIRE DISTRICT	95,315.16	97,630.02	100,369.64	100,369.64
TOTAL PUBLIC SAFETY	95,315.16	97,630.02	100,369.64	100,369.64
DEBT SERVICE				
 DEBT SERVICE				
SF5-9710.61 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	95,315.16	97,630.02	100,369.64	100,369.64

**TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF5	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF5-1001 REAL PROPERTY TAXES	95,315.16	97,630.02	100,369.64	100,369.64
TOTAL REAL PROPERTY TAXES	95,315.16	97,630.02	100,369.64	100,369.64
				100,369.64
TOTAL ESTIMATED REVENUES	95,315.16	97,630.02	100,369.64	100,369.64
APPROPRIATED FUND BALANCE				
	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	95,315.16	97,630.02	100,369.64	100,369.64

**TOWN OF VIENNA
FISCAL BUDGET VIENNA FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SF6	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
VIENNA FIRE DISTRICT				
SF6-3410.4 VIENNA FIRE DISTRICT	95,965.00	98,090.00	106,200.00	106,200.00
TOTAL VIENNA FIRE DISTRICT	95,965.00	98,090.00	106,200.00	106,200.00
TOTAL PUBLIC SAFETY	95,965.00	98,090.00	106,200.00	106,200.00
DEBT SERVICE				
DUE TO ONEIDA CNTY				
SF6-9710.62 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL DUE TO ONEIDA CNTY	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	95,965.00	98,090.00	106,200.00	106,200.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA FIRE DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SF6	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF6-1001	PROPERTY TAXES	95,965.00	98,090.00	106,200.00
	TOTAL REAL PROPERTY TAXES	95,965.00	98,090.00	106,200.00
				106,200.00
TOTAL ESTIMATED REVENUES	95,965.00	98,090.00	106,200.00	106,200.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	95,965.00	98,090.00	106,200.00	106,200.00

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SL1	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL1-5182.4 CONTRACTUAL	8,166.34	8,600.00	8,700.00	8,700.00
TOTAL STREET LIGHTING	8,166.34	8,600.00	8,700.00	8,700.00
TOTAL TRANSPORTATION	8,166.34	8,600.00	8,700.00	8,700.00
TOTAL APPROPRIATIONS	8,166.34	8,600.00	8,700.00	8,700.00

**TOWN OF VIENNA
FISCAL BUDGET SYLVAN BEACH LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SL1	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SLI-1001 REAL PROPERTY TAXES	5,500.00	8,000.00	8,000.00	8,000.00
TOTAL REAL PROPERTY TAXES	5,500.00	8,000.00	8,000.00	8,000.00
USE OF MONEY AND PROPERTY				
SLI-2401 INTEREST	1.91	1.00	1.00	1.00
TOTAL USE OF MONEY AND PROPERTY	1.91	1.00	1.00	1.00
				8,001.00
TOTAL ESTIMATED REVENUES	5,501.91	8,001.00	8,001.00	8,001.00
APPROPRIATED FUND BALANCE	2,664.43	599.00	699.00	699.00
TOTAL REVENUES & OTHER SOURCES	8,166.34	8,600.00	8,700.00	8,700.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SL2	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL2-5182.4 CONTRACTUAL	4,201.56	4,400.00	4,500.00	4,500.00
TOTAL STREET LIGHTING	4,201.56	4,400.00	4,500.00	4,500.00
TOTAL TRANSPORTATION	4,201.56	4,400.00	4,500.00	4,500.00
TOTAL APPROPRIATIONS	4,201.56	4,400.00	4,500.00	4,500.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SL2	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL2-1001 REAL PROPERTY TAXES	3,100.00	4,000.00	4,200.00	4,200.00
TOTAL REAL PROPERTY TAXES	3,100.00	4,000.00	4,200.00	4,200.00
USE OF MONEY AND PROPERTY				
SL2-2401 INTEREST	0.87	1.00	1.00	1.00
TOTAL USE OF MONEY AND PROPERTY	0.87	1.00	1.00	1.00
				4,201.00
TOTAL ESTIMATED REVENUES	3,100.87	4,001.00	4,201.00	4,201.00
APPROPRIATED FUND BALANCE	1,100.69	399.00	299.00	299.00
TOTAL REVENUES & OTHER SOURCES	4,201.56	4,400.00	4,500.00	4,500.00

TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE LIGHTING
FOR 2025

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SL3	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL3-5182.4 CONTRACTUAL	3,394.03	3,500.00	3,600.00	3,600.00
TOTAL STREET LIGHTING	3,394.03	3,500.00	3,600.00	3,600.00
TOTAL TRANSPORTATION	3,394.03	3,500.00	3,600.00	3,600.00
TOTAL APPROPRIATIONS	3,394.03	3,500.00	3,600.00	3,600.00

**TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE LIGHTING
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SL3	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL3-1001	2,900.00	3,200.00	3,300.00	3,300.00
	2,900.00	3,200.00	3,300.00	3,300.00
USE OF MONEY AND PROPERTY				
SL3-2401	0.82	1.00	1.00	1.00
	0.82	1.00	1.00	1.00
				3,301.00
TOTAL ESTIMATED REVENUES	2,900.82	3,201.00	3,301.00	3,301.00
APPROPRIATED FUND BALANCE	493.21	299.00	299.00	299.00
TOTAL REVENUES & OTHER SOURCES	3,394.03	3,500.00	3,600.00	3,600.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SL4	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL4-5182.4 CONTRACTUAL	3,181.79	3,400.00	3,400.00	3,400.00
 TOTAL STREET LIGHTING	 3,181.79	 3,400.00	 3,400.00	 3,400.00
TOTAL TRANSPORTATION	3,181.79	3,400.00	3,400.00	3,400.00
TOTAL APPROPRIATIONS	3,181.79	3,400.00	3,400.00	3,400.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SL4	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL4-1001 REAL PROPERTY TAXES	2,500.00	3,200.00	3,300.00	3,300.00
TOTAL REAL PROPERTY TAXES	2,500.00	3,200.00	3,300.00	3,300.00
USE OF MONEY AND PROPERTY				
SL4-2401 INTEREST	0.70	1.00	1.00	1.00
TOTAL USE OF MONEY AND PROPERTY	0.70	1.00	1.00	1.00
				3,301.00
TOTAL ESTIMATED REVENUES	2,500.70	3,201.00	3,301.00	3,301.00
APPROPRIATED FUND BALANCE	681.09	199.00	99.00	99.00
TOTAL REVENUES & OTHER SOURCES	3,181.79	3,400.00	3,400.00	3,400.00

**TOWN OF VIENNA
FISCAL BUDGET JEWELL LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SL5	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL5-5182.4 CONTRACTUAL	106.13	120.00	120.00	120.00
 TOTAL STREET LIGHTING	 106.13	 120.00	 120.00	 120.00
TOTAL TRANSPORTATION	106.13	120.00	120.00	120.00
TOTAL APPROPRIATIONS	106.13	120.00	120.00	120.00

**TOWN OF VIENNA
FISCAL BUDGET JEWELL LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SL5	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL5-1001	REAL PROPERTY TAXES	80.00	100.00	110.00
	TOTAL REAL PROPERTY TAXES	80.00	100.00	110.00
SL5-2401	INTEREST	0.00	0.00	0.00
				110.00
TOTAL ESTIMATED REVENUES	80.00	100.00	110.00	110.00
APPROPRIATED FUND BALANCE	26.13	20.00	10.00	10.00
TOTAL REVENUES & OTHER SOURCES	106.13	120.00	120.00	120.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE AMBULANCE -
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SM	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
PUBLIC SAFETY				
NORTHSHORE AMBULANCE				
SM3120.4 NORTHSHORE AMBULANCE	75,007.00	50,000.00	55,000.00	55,000.00
TOTAL NORTHSHORE AMBULANCE	75,007.00	50,000.00	55,000.00	55,000.00
TOTAL PUBLIC SAFETY	75,007.00	50,000.00	55,000.00	55,000.00
TOTAL APPROPRIATIONS	75,007.00	50,000.00	55,000.00	55,000.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE AMBULANCE -
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SM	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SM1001	PROPERTY TAXES	75,007.00	50,000.00	55,000.00
	TOTAL REAL PROPERTY TAXES	75,007.00	50,000.00	55,000.00
SM2401	INTEREST	0.00	0.00	0.00
				55,000.00
TOTAL ESTIMATED REVENUES		75,007.00	50,000.00	55,000.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		75,007.00	50,000.00	55,000.00

**TOWN OF VIENNA
FISCAL BUDGET EDGEWATER SEWER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SS1	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
N				
SS1-8120.41	LINE MAINTENANCE	8.00	9,500.00	9,500.00
TOTAL N		8.00	9,500.00	9,500.00
SEWAGE TREAT & DISPOSAL				
SS1-8130.4	CONTRACTUAL	82,280.72	83,500.00	80,000.00
TOTAL SEWAGE TREAT & DISPOSAL		82,280.72	83,500.00	80,000.00
TOTAL HOME AND COMMUNITY SERVICES		82,288.72	93,000.00	89,500.00
DEBT SERVICE				
BOND PRINCIPAL				
SS1-9710.6	BOND PRINCIPAL	0.00	0.00	0.00
SS1-9710.62	RESIDENT REFUNDS	0.00	681.66	681.66
SS1-9710.7	INTEREST	0.00	0.00	0.00
TOTAL BOND PRINCIPAL		0.00	681.66	681.66
TOTAL DEBT SERVICE		0.00	681.66	681.66
TOTAL APPROPRIATIONS		82,288.72	93,681.66	90,181.66

**TOWN OF VIENNA
FISCAL BUDGET EDGEWATER SEWER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SS1	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SS1-1001	REAL PROPERTY TAXES	87,000.00	85,500.00	86,000.00
SS1-1028	AD VALOREM	0.00	0.00	0.00
SS1-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	87,000.00	85,500.00	86,000.00
USE OF MONEY AND PROPERTY				
SS1-2401	INTEREST	7.99	5.00	5.00
	TOTAL USE OF MONEY AND PROPERTY	7.99	5.00	5.00
				86,005.00
TOTAL ESTIMATED REVENUES	87,007.99	85,505.00	86,005.00	86,005.00
APPROPRIATED FUND BALANCE	-4,719.27	8,176.66	4,176.66	4,176.66
TOTAL REVENUES & OTHER SOURCES	82,288.72	93,681.66	90,181.66	90,181.66

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY SEWER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SS2	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SEWAGE COL SYSTEM				
SS2-8120.41	LINE MAINTENANCE	44,146.00	60,000.00	60,000.00
TOTAL SEWAGE COL SYSTEM		44,146.00	60,000.00	60,000.00
SEWAGE TREAT & DISPOS				
SS2-8130.4	CONTRACTUAL	94,593.35	98,500.00	93,000.00
TOTAL SEWAGE TREAT & DISPOS		94,593.35	98,500.00	93,000.00
TOTAL HOME AND COMMUNITY SERVICES		138,739.35	158,500.00	153,000.00
DEBT SERVICE				
LOAN				
SS2-9710.6	PRINCIPAL	0.00	0.00	0.00
SS2-9710.61	RESIDENT REFUNDS	0.00	0.00	0.00
SS2-9710.7	INTEREST	0.00	0.00	0.00
TOTAL LOAN		0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00
TOTAL APPROPRIATIONS		138,739.35	158,500.00	153,000.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY SEWER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SS2	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SS2-1001	REAL PROPERTY TAXES	140,000.00	150,000.00	151,000.00
SS2-1028	AD VALOREM	0.00	0.00	0.00
SS2-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	<u>140,000.00</u>	<u>150,000.00</u>	<u>151,000.00</u>
SS2-2122	SEWER CHARGES	0.00	0.00	0.00
USE OF MONEY AND PROPERTY				
SS2-2401	INTEREST	16.28	10.00	10.00
	TOTAL USE OF MONEY AND PROPERTY	<u>16.28</u>	<u>10.00</u>	<u>10.00</u>
				151,010.00
TOTAL ESTIMATED REVENUES		<u>140,016.28</u>	<u>150,010.00</u>	<u>151,010.00</u>
APPROPRIATED FUND BALANCE		<u>-1,276.93</u>	<u>8,490.00</u>	<u>1,990.00</u>
TOTAL REVENUES & OTHER SOURCES		<u>138,739.35</u>	<u>158,500.00</u>	<u>153,000.00</u>

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW1	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW1-8320.4 METRO WATER CHAR	1,372.81	1,600.00	1,700.00	1,700.00
TOTAL SOURCE OF SUPPL,POWER	1,372.81	1,600.00	1,700.00	1,700.00
TRANSP & DISTRIB				
SW1-8340.41 O & M	1,151.10	5,000.00	5,000.00	5,000.00
TOTAL TRANSP & DISTRIB	1,151.10	5,000.00	5,000.00	5,000.00
TOTAL HOME AND COMMUNITY SERVICES	2,523.91	6,600.00	6,700.00	6,700.00
DEBT SERVICE				
SERIAL BOND				
SW1-9710.6 PRINCIPAL	0.00	0.00	0.00	0.00
SW1-9710.63 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL SERIAL BOND	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	2,523.91	6,600.00	6,700.00	6,700.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH BAY WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW1		Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW1-1001	REAL PROPERTY TAXES	6,000.00	5,000.00	6,000.00	6,000.00
SW1-1028	AD VALOREM	0.00	0.00	0.00	0.00
SW1-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	<u>6,000.00</u>	<u>5,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
SW1-2144	UNIT CHARGES	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
SW1-2401	INTEREST	3.24	2.00	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	<u>3.24</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
SW1-2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
					6,002.00
TOTAL ESTIMATED REVENUES		<u>6,003.24</u>	<u>5,002.00</u>	<u>6,002.00</u>	<u>6,002.00</u>
APPROPRIATED FUND BALANCE		<u>-3,479.33</u>	<u>1,598.00</u>	<u>698.00</u>	<u>698.00</u>
TOTAL REVENUES & OTHER SOURCES		<u>2,523.91</u>	<u>6,600.00</u>	<u>6,700.00</u>	<u>6,700.00</u>

TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE WATER DISTRICT #1
FOR 2025

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW2	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW2-8320.4 METRO WATER CHAR	4,200.00	4,200.00	4,500.00	4,500.00
TOTAL SOURCE OF SUPPL,POWER	4,200.00	4,200.00	4,500.00	4,500.00
TRANSP & DISTRIB				
SW2-8340.41 O & M	5,019.78	5,000.00	6,000.00	6,000.00
TOTAL TRANSP & DISTRIB	5,019.78	5,000.00	6,000.00	6,000.00
TOTAL HOME AND COMMUNITY SERVICES	9,219.78	9,200.00	10,500.00	10,500.00
DEBT SERVICE				
SERIAL BOND				
SW2-9710.6 PRINCIPAL	0.00	0.00	0.00	0.00
SW2-9710.62 RESIDENT REFUNDS	0.00	0.00	0.00	0.00
TOTAL SERIAL BOND	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	9,219.78	9,200.00	10,500.00	10,500.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE WATER DISTRICT #1
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW2	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW2-1001	REAL PROPERTY TAXES	9,000.00	8,000.00	9,500.00
SW2-1028	AD VALOREM	0.00	0.00	0.00
SW2-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	<u>9,000.00</u>	<u>8,000.00</u>	<u>9,500.00</u>
USE OF MONEY AND PROPERTY				
SW2-2401	INTEREST	1.90	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	<u>1.90</u>	<u>2.00</u>	<u>2.00</u>
				9,502.00
TOTAL ESTIMATED REVENUES	<u>9,001.90</u>	<u>8,002.00</u>	<u>9,502.00</u>	<u>9,502.00</u>
APPROPRIATED FUND BALANCE	<u>217.88</u>	<u>1,198.00</u>	<u>998.00</u>	<u>998.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>9,219.78</u>	<u>9,200.00</u>	<u>10,500.00</u>	<u>10,500.00</u>

**TOWN OF VIENNA
FISCAL BUDGET Y-HILL WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW3	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW3-8320.4	UNIT CHARGES	1,845.56	2,111.50	2,097.53
	TOTAL SOURCE OF SUPPL,POWER	1,845.56	2,111.50	2,097.53
METROPOLITAN WATER CHARGES				
SW3-8321.4	METROPOLITAN WATER CHARGES	149.66	200.00	250.00
	TOTAL METROPOLITAN WATER CHARGES	149.66	200.00	250.00
TRANS & DISTRIB				
SW3-8340.4	SYLVAN BEACH AD VALORE	48.19	25.98	27.75
SW3-8340.41	O & M	153.48	300.00	300.00
	TOTAL TRANS & DISTRIB	201.67	325.98	327.75
	TOTAL HOME AND COMMUNITY SERVICES	2,196.89	2,637.48	2,675.28
	TOTAL APPROPRIATIONS	2,196.89	2,637.48	2,675.28

**TOWN OF VIENNA
FISCAL BUDGET Y-HILL WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW3	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW3-1001	REAL PROPERTY TAXES	1,250.00	1,750.00	2,250.00
SW3-1028	AD VALOREM	0.00	0.00	0.00
SW3-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	<u>1,250.00</u>	<u>1,750.00</u>	<u>2,250.00</u>
USE OF MONEY AND PROPERTY				
SW3-2401	INTEREST	0.78	1.00	1.00
	TOTAL USE OF MONEY AND PROPERTY	<u>0.78</u>	<u>1.00</u>	<u>1.00</u>
SW3-2770	UNIT CHARGE	0.00	0.00	0.00
				2,251.00
TOTAL ESTIMATED REVENUES		<u>1,250.78</u>	<u>1,751.00</u>	<u>2,251.00</u>
APPROPRIATED FUND BALANCE		<u>946.11</u>	<u>886.48</u>	<u>424.28</u>
TOTAL REVENUES & OTHER SOURCES		<u>2,196.89</u>	<u>2,637.48</u>	<u>2,675.28</u>

TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE WATER DISTRICT
FOR 2025

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW4	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW4-8320.4 METRO WATER CHAR	834.53	1,000.00	1,100.00	1,100.00
TOTAL SOURCE OF SUPPL,POWER	834.53	1,000.00	1,100.00	1,100.00
TRANSP & DISTRIB				
SW4-8340.41 O & M	1,151.10	2,000.00	2,000.00	2,000.00
TOTAL TRANSP & DISTRIB	1,151.10	2,000.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES	1,985.63	3,000.00	3,100.00	3,100.00
DEBT SERVICE				
BOND				
SW4-9710.6 PRINCIPAL	6,000.00	6,000.00	6,000.00	6,000.00
SW4-9710.7 INTEREST	2,486.98	2,291.25	1,938.75	1,938.75
TOTAL BOND	8,486.98	8,291.25	7,938.75	7,938.75
TOTAL DEBT SERVICE	8,486.98	8,291.25	7,938.75	7,938.75
TOTAL APPROPRIATIONS	10,472.61	11,291.25	11,038.75	11,038.75

**TOWN OF VIENNA
FISCAL BUDGET McCONNELLSVILLE WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW4	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW4-1001	REAL PROPERTY TAXES	10,500.00	10,000.00	10,000.00
SW4-1028	AD VALOREM	0.00	0.00	0.00
SW4-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	10,500.00	10,000.00	10,000.00
USE OF MONEY AND PROPERTY				
SW4-2401	INTEREST	1.95	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	1.95	2.00	2.00
SW4-2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00
				10,002.00
TOTAL ESTIMATED REVENUES		10,501.95	10,002.00	10,002.00
APPROPRIATED FUND BALANCE		-29.34	1,289.25	1,036.75
TOTAL REVENUES & OTHER SOURCES		10,472.61	11,291.25	11,038.75

**TOWN OF VIENNA
FISCAL BUDGET EDGEWATER WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW5	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW5-8320.4	UNIT CHARGES	15,075.65	15,455.28	15,353.04
	TOTAL SOURCE OF SUPPL,POWER	15,075.65	15,455.28	15,353.04
METRO WATER CHARGES				
SW5-8321.4	METROPOLITAN WATER CHARGES	1,059.99	1,250.00	1,300.00
	TOTAL METRO WATER CHARGES	1,059.99	1,250.00	1,300.00
TRANSP & DISTRIB				
SW5-8340.4	SYLVAN BEACH AD VALOR	390.32	210.45	224.77
SW5-8340.41	O & M	767.40	1,000.00	975.00
	TOTAL TRANSP & DISTRIB	1,157.72	1,210.45	1,199.77
	TOTAL HOME AND COMMUNITY SERVICES	17,293.36	17,915.73	17,852.81
DEBT SERVICE				
DUE TO ONEIDA CNTY				
SW5-9710.61	RESIDENT REFUNDS	0.00	0.00	0.00
	TOTAL DUE TO ONEIDA CNTY	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	17,293.36	17,915.73	17,852.81

**TOWN OF VIENNA
FISCAL BUDGET EDGEWATER WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW5	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW5-1001	REAL PROPERTY TAXES	17,600.00	17,900.00	17,800.00
SW5-1028	AD VALOREM	0.00	0.00	0.00
SW5-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	17,600.00	17,900.00	17,800.00
USE OF MONEY AND PROPERTY				
SW5-2401	INTEREST	1.43	1.00	1.00
	TOTAL USE OF MONEY AND PROPERTY	1.43	1.00	1.00
				17,801.00
TOTAL ESTIMATED REVENUES	17,601.43	17,901.00	17,801.00	17,801.00
APPROPRIATED FUND BALANCE	-308.07	14.73	51.81	51.81
TOTAL REVENUES & OTHER SOURCES	17,293.36	17,915.73	17,852.81	17,852.81

**TOWN OF VIENNA
FISCAL BUDGET MILL ROAD WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW6	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
SOURCE OF SUPPL,POWER				
SW6-8320.4 UNIT CHARGE	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPL,POWER	0.00	0.00	0.00	0.00
METRO WATER CHARGES				
SW6-8321.4 METRO WATER CHARGES	114.42	135.00	135.00	135.00
TOTAL METRO WATER CHARGES	114.42	135.00	135.00	135.00
TRANSP & DISTRIB				
SW6-8340.41 O & M	537.18	800.00	850.00	850.00
TOTAL TRANSP & DISTRIB	537.18	800.00	850.00	850.00
TOTAL HOME AND COMMUNITY SERVICES	651.60	935.00	985.00	985.00
DEBT SERVICE				
BOND				
SW6-9710.6 PRINCIPAL	6,000.00	7,000.00	7,000.00	7,000.00
SW6-9710.7 INTEREST	4,332.50	4,077.50	3,780.00	3,780.00
TOTAL BOND	10,332.50	11,077.50	10,780.00	10,780.00
TOTAL DEBT SERVICE	10,332.50	11,077.50	10,780.00	10,780.00
TOTAL APPROPRIATIONS	10,984.10	12,012.50	11,765.00	11,765.00

**TOWN OF VIENNA
FISCAL BUDGET MILL ROAD WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW6	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW6-1001	REAL PROPERTY TAXES	11,250.00	12,000.00	11,750.00	11,750.00
SW6-1028	AD VALOREM	0.00	0.00	0.00	0.00
SW6-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	11,250.00	12,000.00	11,750.00	11,750.00
USE OF MONEY AND PROPERTY					
SW6-2401	INTEREST	1.75	2.00	2.00	2.00
	TOTAL USE OF MONEY AND PROPERTY	1.75	2.00	2.00	2.00
					11,752.00
TOTAL ESTIMATED REVENUES		11,251.75	12,002.00	11,752.00	11,752.00
APPROPRIATED FUND BALANCE		-267.65	10.50	13.00	13.00
TOTAL REVENUES & OTHER SOURCES		10,984.10	12,012.50	11,765.00	11,765.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA EAST WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW7	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
METRO WATER CHARGES				
SW7-8321.4	METRO WATER CHARGES	2,700.00	2,700.00	2,900.00
	TOTAL METRO WATER CHARGES	2,700.00	2,700.00	2,900.00
TRANSP & DISTRIB				
SW7-8340.41	O & M	8,117.56	8,200.00	9,100.00
	TOTAL TRANSP & DISTRIB	8,117.56	8,200.00	9,100.00
	TOTAL HOME AND COMMUNITY SERVICES	10,817.56	10,900.00	12,000.00
DEBT SERVICE				
BOND				
SW7-9710.6	PRINCIPAL	101,000.00	101,000.00	101,000.00
SW7-9710.61	RESIDENT REFUNDS	0.00	0.00	0.00
	TOTAL BOND	101,000.00	101,000.00	101,000.00
	TOTAL DEBT SERVICE	101,000.00	101,000.00	101,000.00
	TOTAL APPROPRIATIONS	111,817.56	111,900.00	113,000.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA EAST WATER DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW7	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW7-1001	REAL PROPERTY TAXES	109,000.00	110,500.00	111,400.00
SW7-1028	AD VALOREM	0.00	0.00	0.00
SW7-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	109,000.00	110,500.00	111,400.00
USE OF MONEY AND PROPERTY				
SW7-2401	INTEREST	16.25	15.00	15.00
	TOTAL USE OF MONEY AND PROPERTY	16.25	15.00	15.00
				111,415.00
TOTAL ESTIMATED REVENUES	109,016.25	110,515.00	111,415.00	111,415.00
APPROPRIATED FUND BALANCE	2,801.31	1,385.00	1,585.00	1,585.00
TOTAL REVENUES & OTHER SOURCES	111,817.56	111,900.00	113,000.00	113,000.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA WATER DISTRICT #1
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW8	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
METRO WATER CHARGES				
SW8-8321.4	METRO WATER CHARGES	268.80	300.00	300.00
TOTAL METRO WATER CHARGES		268.80	300.00	300.00
TRANSP & DISTRIB				
SW8-8340.41	O & M	1,381.32	2,500.00	2,500.00
TOTAL TRANSP & DISTRIB		1,381.32	2,500.00	2,500.00
TOTAL HOME AND COMMUNITY SERVICES		1,650.12	2,800.00	2,800.00
DEBT SERVICE				
BOND				
SW8-9710.6	PRINCIPAL	23,393.00	23,393.00	23,393.00
SW8-9710.7	INTEREST	0.00	0.00	0.00
TOTAL BOND		23,393.00	23,393.00	23,393.00
TOTAL DEBT SERVICE		23,393.00	23,393.00	23,393.00
TOTAL APPROPRIATIONS		25,043.12	26,193.00	26,193.00

**TOWN OF VIENNA
FISCAL BUDGET VIENNA WATER DISTRICT #1
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW8	Expenditures /Revenues 2023	Modified Budget 10/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW8-1001	REAL PROPERTY TAXES	24,000.00	25,500.00	25,500.00
SW8-1028	AD VALOREM	0.00	0.00	0.00
SW8-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	24,000.00	25,500.00	25,500.00
USE OF MONEY AND PROPERTY				
SW8-2401	INTEREST	3.86	4.00	4.00
	TOTAL USE OF MONEY AND PROPERTY	3.86	4.00	4.00
SW8-2770	OTHER UNCLASSIFIED FEVENUE	0.00	0.00	0.00
				25,504.00
TOTAL ESTIMATED REVENUES		24,003.86	25,504.00	25,504.00
APPROPRIATED FUND BALANCE		1,039.26	689.00	689.00
TOTAL REVENUES & OTHER SOURCES		25,043.12	26,193.00	26,193.00

**TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE / EDGEWATER DIST. EXT.
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-SW9	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
UNIT CHARGES				
SW9-8320.4	UNIT CHARGES	1,743.63	1,768.65	1,756.95
	TOTAL UNIT CHARGES	1,743.63	1,768.65	1,756.95
METROPOLITAN WATER CHARGES				
SW9-8321.4	METROPOLITAN WATER CHARGES	18.86	25.00	25.00
	TOTAL METROPOLITAN WATER CHARGES	18.86	25.00	25.00
SYLVAN BEACH AD VALOR				
SW9-8340.4	SYLVAN BEACH AD VALOR	43.37	23.38	24.98
SW9-8340.41	O & M	0.00	300.00	300.00
	TOTAL SYLVAN BEACH AD VALOR	43.37	323.38	324.98
	TOTAL HOME AND COMMUNITY SERVICES	1,805.86	2,117.03	2,106.93
	TOTAL APPROPRIATIONS	1,805.86	2,117.03	2,106.93

**TOWN OF VIENNA
FISCAL BUDGET NORTH SHORE / EDGEWATER DIST. EXT.
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-SW9	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW9-1001	REAL PROPERTY TAXES	1,900.00	1,800.00	1,800.00
SW9-1028	AD VALOREM	0.00	0.00	0.00
SW9-1030	SPECIAL ASSESSMENTS - UNIT CHARGES	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	1,900.00	1,800.00	1,800.00
USE OF MONEY AND PROPERTY				
SW9-2401	INTEREST	0.43	1.00	1.00
	TOTAL USE OF MONEY AND PROPERTY	0.43	1.00	1.00
				1,801.00
TOTAL ESTIMATED REVENUES	1,900.43	1,801.00	1,801.00	1,801.00
APPROPRIATED FUND BALANCE	-94.57	316.03	305.93	305.93
TOTAL REVENUES & OTHER SOURCES	1,805.86	2,117.03	2,106.93	2,106.93

Budget for 2025

North Bay Fire District, North Bay NY 13123

1. Personal Service	\$9,000
2. Equipment	\$150,592.11
3. Contractual Expenses	\$107,042

Total: \$266,634.11

Valerie Smith
10/15/2024

RECEIVED
OCT 23 2024
TOWN OF VIENNA
TOWN CLERK

Sylvan Beach Fire District FINAL Budget

RECEIVED

NOV 06 2024

TOWN OF VIENNA
TOWN CLERK

APPROPRIATIONS

Molly Marchetti 10/31/24

Vienna \$198,829.37
Verona \$39,329.14

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2025	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 6798.00	\$ 6798.00
Salary - Other	_____	_____	\$4944.00	4944.00
Other Personal Services	_____	_____	0	0
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 11,742	\$ 11,742.00
A3410.2 Equipment	_____	_____	\$31,977.88	31,977.88
A3410.4 Contractual Expenditures	_____	_____	\$161,227.23	161,227.23
A1930.4 Judgments and Claims	_____	_____	0	0
A9010.8 State Retirement System	_____	_____	0	0
A9025.8 Local Pension Fund	_____	_____	0	0
A9030.8 Social Security	_____	_____	0	0
A9040.8 Workers' Compensation	_____	_____	\$1,100.00	1,100.00
A9050.8 Unemployment Insurance	_____	_____	0	0
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	\$2,000.00	2,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	0	0
A9710.6 Redemption of Bonds	_____	_____	\$56,100.00	56,100.00
A97__6 Redemption of Notes	_____	_____	0	0
A9710.7 Interest on Bonds	_____	_____	\$24,011.40	24,011.40
A97__7 Interest on Notes	_____	_____	0	0
A9901.9 Transfer to Other Funds	_____	_____	0	0
Totals	\$ _____	_____	\$288,158.51	288,158.51 *

* Transfer to Budget Summary, page 12

**Sylvan Beach Fire District FINAL Budget
ESTIMATED REVENUES**

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20__	20__	2025	2025
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ 288,158.51	\$ 288,158.51
A2401 Interest and Earnings	_____	_____	150	150
A2410 Rentals	_____	_____	0	0
A2665 Sale of Equipment	_____	_____	0	0
A2701 Refunds of Expenditures	_____	_____	0	0
A2705 Gifts and Donations	_____	_____	0	0
Miscellaneous (specify)	_____	_____	0	0
A2770 _____	_____	_____	0	0
A2770 _____	_____	_____	0	0
A3389 State Aid, Other Public Safety (specify)	_____	_____	0	0
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	0	0
A5031 Interfund Transfers	_____	_____	0	0
Totals	\$ _____	\$ _____	\$ 288,308.51	\$ 288,308.51 *

* Transfer to Budget Summary, page 12

Molly Marchetti 10/31/24

MCCONNELLSVILLE /ANNSVILLE FIRE DISTRICT

2025 Adopted Budget

RECEIVED

OCT 24 2024

TOWN OF VIENNA

TOWN CLERK

TRUCK PAYMENT	S.S.L. EXEMPT	\$21,000.00
LIABILITY INSURANCE	S.S.L. EXEMPT	\$21,000.00
FUEL/GAS	S.S.L. EXEMPT	\$ 1500.00
PERSONEL SERVICE	S.S.L. EXEMPT	\$3000.00
PERSONNEL SERVICES	S.S.L. EXEMPT	\$6,000.00
OFFICE SUPPLIES	S.S.L. NON-EXEMPT	\$200.00
POSTAGE	S.S.L. NON-EXEMPT	\$100.00
FIRE TRAINING	S.S.L. NON-EXEMPT	\$1,000.00
TRAVEL EXPENSES	S.S.L NON-EXEMPT	\$500.00
LEGAL EXPENSES	S.S.L. NON-EXEMPT	\$1,000.00
PUBLICATIONS OF NOTICES	S.S.L. NON-EXEMPT	\$250.00
EQUIPMENT/REPAIRS	S.S.L. NON-EXEMPT	\$43, 294.00
TELEPHONE/INTERNET	S.S.L. NON-EXEMPT	\$2,000.00
UTILITIES	S.S.L. NON-EXEMPT	\$8,000.00
PHYSICALS	S.S.L. NON-EXEMPT	\$4,323.00
ELECTION INSPECTORS	S.S.L. NON-EXEMPT	\$90.00
MEDICAL SUPPLIES	S.S.L. NON-EXEMPT	\$2,500.00
CONTINGENCY	S.S.L. NON-EXEMPT	\$6,645.00
TOTAL S.S.L EXEMPT		\$52,500.00
TOTAL S.S.L. NON-EXEMPT		\$69,902.00
TOTAL EXPENDITURES		\$122,402.00
AMT FROM CARRYOVER FUNDS		\$0.00

AMT RAISED FROM TAXES		\$122,402.00
PRIOR BALANCE CARRIED FORWARD		\$0.00
TOWN OF VIENNA % OF BUDGET	82	\$100,369.64
TOWN OF ANNSVILLE 5 OF BUDGET	18	\$22,032.36
TOTAL TAX LEVY TO BE COLLECTED		\$122,402.00