MCCONNELLSVILLE / ANNSVILLE FIRE DISTRICT
2027 BUDGET

TRUCK LEASE PAYMENT	$24,000.00	S.S.L. EXEMPT
LIABILITY INSURANCE	$21,000.00	S.S.L. EXEMPT
FUEL / GAS	$2,000.00	S.S.L. EXEMPT
PERSONAL SERVICES	$4,250.00	S.S.L. EXEMPT
PERSONNEL SERVICES	$6,000.00	S.S.L. EXEMPT
OFFICE SUPPLIES	$250.00	S.S.L. NON - EXEMPT
POSTAGE	$200.00	S.S.L. NON - EXEMPT
FIRE TRAINING	$1,000.00	S.S.L. NON - EXEMPT
TRAVEL EXPENSES	$500.00	S.S.L. NON - EXEMPT
LEGAL EXPENSES	$1,000.00	S.S.L. NON - EXEMPT
PUBLICATION OF NOTICES	$250.00	S.S.L. NON - EXEMPT
EQUIPMENT / REPAIRS	$44,114.52	S.S.L. NON - EXEMPT
TELEPHONE / INTERNET	$2,250.00	S.S.L. NON - EXEMPT
UTILITIES	$9,000.00	S.S.L. NON - EXEMPT
PHYSICALS	$4,323.00	S.S.L. NON - EXEMPT
ELECTION INSPECTORS	$300.00	S.S.L. NON - EXEMPT
MEDICAL SUPPLIES	$2,500.00	S.S.L. NON - EXEMPT
CONTINGENCY	$6,019.48	S.S.L. NON - EXEMPT

TOTAL S.S.L EXEMPT	$57,250.00	
TOTAL S.S.L NON - EXEMPT	$71,707.00	
TOTAL EXPENDITURES	$128,957.00	
AMT FROM CARRYOVER FUNDS	$0.00	
AMT RAISED FROM TAXES	$128,957.00	
PRIOR BALANCE CARRIED FORWARD	$0.00	
TOWN OF VIENNA PERCENT OF TAXABLE VALUE	82	$105,744.74
TOWN OF ANNSVILLE PERCENT OF TAXABLE VALUE	18	$23,212.26
TOTAL TAX LEVY TO BE COLLECTED		$128,957.00