

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2023	Adopted Budget 2023
Salary - Treasurer	\$ _____	\$ _____	\$ 5400	\$ _____
Salary - Other	_____	_____	\$4600	_____
Other Personal Services	_____	_____	0	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 10,000	\$ _____
A3410.2 Equipment	_____	_____	\$37,200	_____
A3410.4 Contractual Expenditures	_____	_____	\$71,649	_____
A1930.4 Judgments and Claims	_____	_____	0	_____
A9010.8 State Retirement System	_____	_____	0	_____
A9025.8 Local Pension Fund	_____	_____	0	_____
A9030.8 Social Security	_____	_____	0	_____
A9040.8 Workers' Compensation	_____	_____	\$1,000	_____
A9050.8 Unemployment Insurance	_____	_____	0	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	0	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	0	_____
A9710.6 Redemption of Bonds	_____	_____	\$51,700	_____
A97__6 Redemption of Notes	_____	_____	0	_____
A9710.7 Interest on Bonds	_____	_____	\$13,918	_____
A97__7 Interest on Notes	_____	_____	0	_____
A9901.9 Transfer to Other Funds	_____	_____	0	_____
Totals	\$ _____	\$ _____	185,467	_____*

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ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2023	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ 252,469	\$ _____
A2401 Interest and Earnings	_____	_____	\$138	_____
A2410 Rentals	_____	_____	0	_____
A2660 Sales of Assets	_____	_____	\$25,000	_____
A2701 Refunds of Expenditures	_____	_____	0	_____
A2705 Gifts and Donations	_____	_____	0	_____
Miscellaneous (specify)	_____	_____	0	_____
A2770 _____	_____	_____	0	_____
A2770 _____	_____	_____	0	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	0	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	0	_____
A5031 Interfund Transfers	_____	_____	0	_____
Totals	\$ _____	\$ _____	\$ 277,607	\$ _____ *

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